

Kalyani Charitable Trust's
Late G. N. Sapkal College of Engineering

Kalyani Hills, Anjaneri, Trimbakeshwar Road, Nashik – 422 213



Ref. No.: KCT's/LGNSCOE/ESTT./2021-22/38301

Date: 08/04/2022

To,
The Chairman & Managing Director,
Kalyani Charitable Trust,
Sapkal Knowledge Hub,
Anjaneri, Nashik – 422 213.

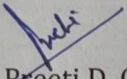
Subject: Approval for the Budget of the year 2022-23.

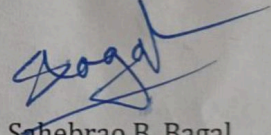
Respected Sir,

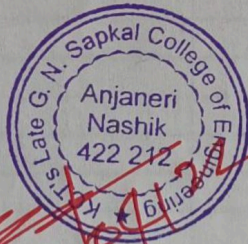
Please find herewith attached the budget of Late G.N. Sapkal College of Engineering, Nashik for the year 2022-23.

We kindly request you to give approval for the same.

Thanking you.


Mrs. Preeti D. Gangawane
Accountant


Prof. (Dr.) Sahebrao B. Bagal
Principal



KCT's Late. G.N.Sapkal College of Engineering

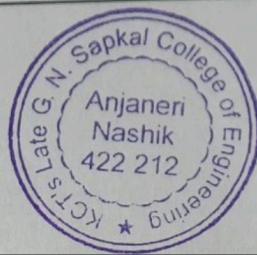
Sapkal Knowledge Hub,

Kalyani Hills,

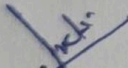
Anjaneri, Trimbak Road,

Nashik - 422 212.

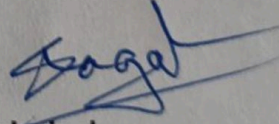
Budget for FY 2022-23	
Particulars	Budget
Salary	60,000,000
Annual Day Exp	1,400,000
Other Expenses	19,800,000
Repaires and Maintanace	1,800,000
Student Welfare Exp	8,600,000
Advertisement Expenses	1,220,000
AICTE Affiliation Charges	77,000
Annual Subscription & Membership	35,000
Antivirus Exp A/c	473,000
Audit Fees	5,000
Bank Charges.	50,000
Bank Intt on Student Loan	15,000
Civil Lab Exp	60,000
Computer Repairs and Maintainance	150,000
Depreciation	4,000,000
DG Set- Diesel, Repairs and Main.	1,500,000
Electricity Expenses (HT Line)	6,000,000
E & T C LAB Exp A/c	10,000
Exam Conduction Exp (FE to ME)	15,000
Expenses Related to Students	32,000
Garden Maintainance	5,000
Honarium to Guest	35,000
House Keeping Material Exp.	175,000
Industrial Visit Exp	30,000
Insurance Premium	20,000
Leased Line Exps	700,000
Library Subscription Exp A/c	35,000
Mech Lab Exp	7,000
Medical Expenses	32,000
NSS Camp Exp	15,000
Office Expenses	100,000
P.F.Administration Charges	150,000
Postage & Telegram	5,000
Printing Exp	1,250,000
Prize Distribution Exp	150,000
Processing Fees (Admission Regulating Authority)	130,000
Processing Fees(Fees Regulating Authority)	90,000
Professional Fees	55,000
Promotional Activity Exp	855,000
Running Cost of Vehical A/c	1,250,000



Particulars	Budget
Software Exp	852,000
Sports Expenses	10,000
Staff Uniform Expenses	226,000
Stationery Exp	250,000
Subscription and Donation Exp A/c	275,000
Tea & Refreshment Expenses	55,000
Telephone Expenses	110,000
Training and Placement Exp A/c	10,000
Travelling Expenses	55,000
University Affiliation Fees	320,000
Water Charges	150,000
Website Development Charges	95,000
Workshop Exp	25,000
Xerox Expenses	125,000
Computer Peripherals	60,000
Computer Software	10,000
Eeco 5 Star Vehicle	550,000
Eelectronic Equipment	40,000
Library Books	250,000
Office Equipment	35,000
Telephone Insturment & CCTV	20,000
Sport Material	25,000
Xeroxc Machine	500,000
Projector	120,000
Samsung Television Set	55,000
Total	114,554,000


Accountant

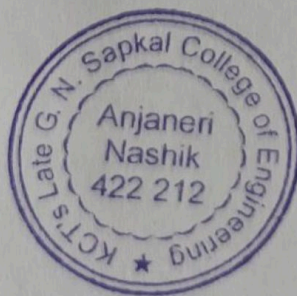
Mrs. Preeti D Gangawane


Principal

Prof. Dr. S. B. Bagal

Prof.(Dr.) Sahebrao B. Bagal
Principal

Late G. N. Sapkal College of Engineering
Anjaneri, Nashik-422 213





Kalyani Charitable Trust's
Late G. N. Sapkal College of Engineering
Kalyani Hills, Anjaneri, Trimbakeshwar Road,
Nashik - 422213



Ref. No.: KCT's/LGNSCOE/ESTT./2020-21/312(1)

Date: 24/04/2021

To,
The Chairman & Managing Director,
Kalyani Charitable Trust,
Sapkal Knowledge Hub,
Anjaneri, Nashik - 422 213.

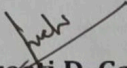
Subject: Approval for the Budget of the year 2021-22.

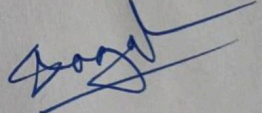
Respected Sir,

Please find herewith attached the budget of Late G.N. Sapkal College of Engineering, Nashik for the year 2021-22.

We kindly request you to give approval for the same.

Thanking you.


Mrs. Preeti D. Gangawane
Accountant


Prof. (Dr.) Sahebrao B. Bagal
Principal



KCT's Late. G.N.Sapkal College of Engineering

Sapkal Knowledge Hub,

Kalyani Hills,

Anjaneri, Trimbak Road,

Nashik - 422 212.

Budget for FY 2021-22	
Particulars	Budget
Salary	86,000,000
Repaires and Maintenace	2,500,000
Advertisement Expenses	1,150,000
Annual Subscription & Membership	100,000
Antivirus Exp A/c	525,000
Audit Fees	150,000
Bank Charges.	40,000
Bank Intt on Student Loan	30,000
Computer Repairs and Maintainance	250,000
Depreciation	4,100,000
DG Set- Diesel, Repairs and Main.	1,300,000
Electrical Exp	210,000
Electricity Expenses (HT Line)	4,700,000
Exam Conduction Exp (FE to ME)	200,000
Exam Conduction Exp MT-CET 2021	32,000
Exam Conduction Exp (NEET)	10,000
Garden Maintainance	20,000
Honarium to Guest	15,000
House Keeping Material Exp.	315,000
Lab Consumables	55,000
Leased Line Exps	310,000
Library Subscription Exp A/c	5,000
Medical Expenses	10,000
NMC Tax	50,000
NSS Camp Exp	55,000
Office Expenses	75,000
Postage & Telegram	10,000
Printing Exp	275,000
Prize Distribution Exp	40,000
Processing Fees (Admission Regulating Authority)	350,000
Processing Fees(Fees Regulating Authority)	11,000
Promotional Activity Exp	2,200,000
Running Cost of Vehical A/c	1,500,000
Sports Expenses	75,000
Staff Uniform Expenses	75,000
Stationery Exp	30,000
Tea & Refreshment Expenses	35,000
Telephone Expenses	175,000
Travelling Expenses	25,000
University Affilation Fees	32,000



Budget for FY 2021-22	
Water Charges	150,000
Website Designing Charges	5,000
Workshop Exp	25,000
Xerox Expenses	75,000
Computer Peripheral	1,500,000
Electrical Lab Equipment	20,000
Total	108,815,000

P. D. Gangawane

Accountant

Mrs. Preeti D Gangawane



S. B. Bagal

Principal

Prof. Dr. S. B. Bagal



Kalyani Charitable Trust's
Late G. N. Sapkal College of Engineering

Kalyani Hills, Anjaneri, Trimbakeshwar Road, Nashik – 422 213



Ref. No.: KCT's/LGNSCOE/ESTT./2019-20/691(1)

Date: 07/03/2020

To,
The Chairman & Managing Director,
Kalyani Charitable Trust,
Sapkal Knowledge Hub,
Anjaneri, Nashik – 422 213.

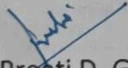
Subject: Approval for the Budget of the year 2020-21.

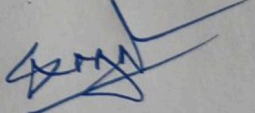
Respected Sir,

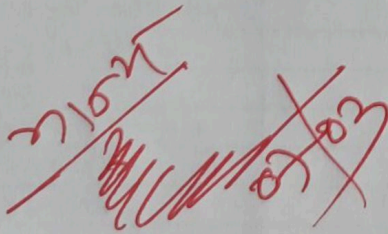
Please find herewith attached the budget of Late G.N. Sapkal College of Engineering, Nashik for the year 2020-21.

We kindly request you to give approval for the same.

Thanking you.


Mrs. Preeti D. Gangawane
Accountant


Prof. (Dr.) Sahebrao B. Bagal
Principal





KCT's Late. G.N.Sapkal College of Engineering

Sapkal Knowledge Hub,

Kalyani Hills,

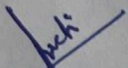
Anjaneri, Trimbak Road,

Nashik - 422 212.

Budget for FY 2020-21	
Particulars	Budget
Salary	57,500,000
Annual Day Exp	50,000
Any Other Exp	16,500,000
Concession in Fees	6,000,000
Repaires and Maintanace	9,600,000
Advertisement Expenses	2,500,000
Antivirus Exp A/c	300,000
Bank Charges.	70,000
Computer Repairs and Maintainance	400,000
Depreciation	4,500,000
Electrical Exp	120,000
Electricity Expenses (HT Line)	2,800,000
Exam Conduction Exp (FE to ME)	25,000
Garden Maintainance	375,000
Honarium to Guest	1,025,000
Honorarium to Visiting Faculty	350,000
House Keeping Material Exp.	1,110,000
Insurance Premium	375,000
Library Subscription Exp A/c	80,000
Medical Expenses	200,000
NSS Camp Exp	10,000
Office Expenses	800,000
Postage & Telegram	40,000
Printing Exp	400,000
Printing & Stationery Exp.	300,000
Prize Distribution Exp	50,000
Promotional Activity Exp	13,750,000
Security Staff Salary	200,000
Software Exp	85,000
Staff Uniform Expenses	15,000
Staff Welfare Exp	90,000
Stationery Exp	300,000
Subscription and Donation Exp A/c	200,000
Tally Annual Subscription	25,000
Tea & Refreshment Expenses	150,000
Travelling Expenses	110,000
University Affiliation Fees	100,000
University Exps	50,000
Website Designing Charges	300,000
Xerox Expenses	350,000

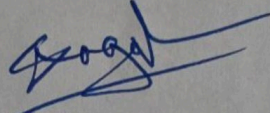


Particulars	Budget
Air Condition	45,000
Computer Peripheral	155,100
Computer Software	451,000
EPBX	44,000
Telephone Instrument & CCTV	22,000
Refrigerator	30,000
Total	121,952,100


Accountant

Mrs. Preeti D Gangawane




Principal

Prof. Dr. S. B. Bagal



Kalyani Charitable Trust's
Late G. N. Sapkal College of Engineering

Kalyani Hills, Anjaneri, Trimbakeshwar Road,
Nashik - 422213



Ref. No.: KCT's/LGNSCOE/ESTT./2018-19/347

Date: 12/04/2019

To,
The Chairman & Managing Director,
Kalyani Charitable Trust,
Sapkal Knowledge Hub,
Anjaneri, Nashik - 422 213.

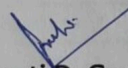
Subject: Approval for the Budget of the year 2019-20.

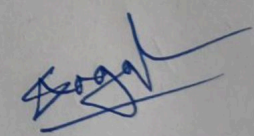
Respected Sir,

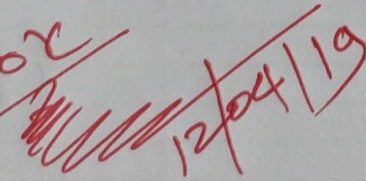
Please find herewith attached the budget of Late G.N. Sapkal College of Engineering, Nashik for the year 2019-20.

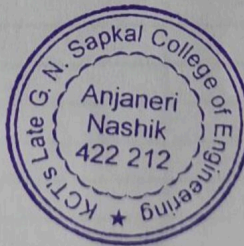
We kindly request you to give approval for the same.

Thanking you.


Mrs. Preeti D. Gangawane
Accountant


Prof. (Dr.) Sahebrao B. Bagal
Principal

02

12/04/19



KCT's Late. G.N.Sapkal College of Engineering

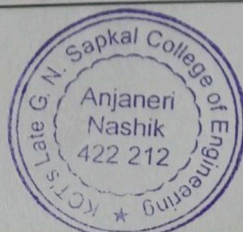
Sapkal Knowledge Hub,

Kalyani Hills,

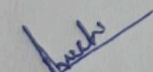
Anjaneri, Trimbak Road,

Nashik - 422 212.

Budget for FY 2019-20	
Particulars	Budget
Salary	85,000,000
Annual Day Exp	3,500,000
Repaires and Maintenace	1,100,000
Advertisement Expenses	1,700,000
AICTE Affiliation Charges	90,000
Annual Maintenance Charges	400,000
Annual Subscription & Membership	800,000
Antivirus Exp A/c	500,000
Audit Fees	300,000
Bank Charges.	70,000
Call Centre Licence	60,000
Civil Lab Exp	120,000
Computer Repairs and Maintainance	500,000
Depreciation	5,000,000
EAC Camp Exp	10,000
E-Journal Subscription	2,000,000
Electrical Exp	100,000
Electricity Expenses (HT Line)	5,000,000
Exam Conduction Exp (FE to ME)	1,000,000
Garden Maintainance	200,000
General Expenses	400,000
GramPanchayat Tax	25,000
Honarium to Guest	250,000
Honorarium to Visiting Faculty	275,000
House Keeping Material Exp.	1,500,000
Industrial Visit Exp	2,200,000
Insurance Premium	1,700,000
Lab Exp	1,200,000
Leased Line Exps	200,000
Library Subscription Exp A/c	200,000
Mech Lab Exp	1,000,000
Medical Expenses	20,000
News Papers, Magazine & Perodicals	500,000
NMC Tax	75,000
NSS Camp Exp	35,000
Office Expenses	400,000
Postage & Telegram	400,000
Printing Exp	1,300,000
Prize Distribution Exp	250,000
Processing Fees (Admission Regulating Authority)	150,000

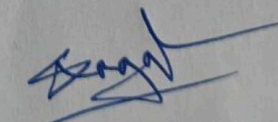


Budget for FY 2019-20	
Security Staff Salary	400,000
Sports Expenses	350,000
Staff Uniform Expenses	200,000
Staff Welfare Exp	115,000
Stationery Exp	900,000
Students Uniform Exps.	1,500,000
Student Welfare Expenses	400,000
Subscription and Donation Exp A/c	250,000
Tally Annual Subscription	15,000
Tea & Refreshment Expenses	175,000
Telephone Expenses	550,000
Training and Placement Exp A/c	105,000
Travelling Expenses	612,000
University Affiliation Fees	122,000
University Exps	10,000
Water Charges	475,000
Website Designing Charges	200,000
Workshop Exp	1,100,000
Xerox Expenses	475,000
Furniture & Fixture	250,000
Air Condition	35,000
Computer Peripherals	350,000
Electronic Equipment	25,000
Library Books	25,000
Mech Lab Equipment	40,000
Office Equipment	65,000
Telephone Instrument & CCTV	10,000
Water Cooler	25,000
Samsung Television Set	100,000
Refrigerator	100,000
Total	128,509,000


Accountant

Mrs. Preeti D Gangawane





Principal

Prof. Dr. S. B. Bagal



Kalyani Charitable Trust's
Late G. N. Sapkal College of Engineering

Kalyani Hills, Anjaneri, Trimbakeshwar Road,
Nashik - 422213



Ref. No.: KCT's/LGNSCOE/ESTT./2017-18/520(1)

Date: 20/04/2018

To,
The Chairman & Managing Director,
Kalyani Charitable Trust,
Sapkal Knowledge Hub,
Anjaneri, Nashik - 422 213.

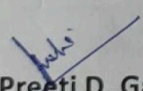
Subject: Approval for the Budget of the year 2018-19.

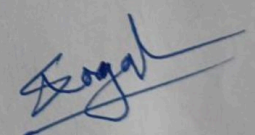
Respected Sir,

Please find herewith attached the budget of **Late G.N. Sapkal College of Engineering, Nashik** for the year 2018-19.

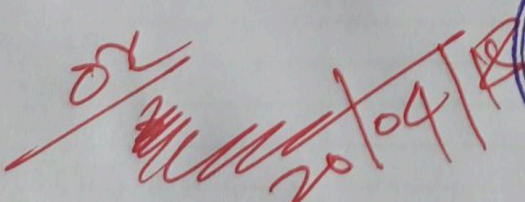
We kindly request you to give approval for the same.

Thanking you.


Mrs. Preeti D. Gangawane
Accountant


Prof. (Dr.) Sahebrao B. Bagal
Principal




20/04/18

KCT's Late. G.N.Sapkal College of Engineering

Sapkal Knowledge Hub,

Kalyani Hills,

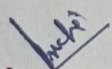
Anjaneri, Trimbak Road,

Nashik - 422 212.

Budget for FY 2018-19	
Particulars	Budget
Salary	90,000,000
Honarium to Guest	71,500
Honorarium to Visiting Faculty	230,000
Annual Day Exp	455,000
Repaires and Maintenance	4,500,000
Advertisement Expenses	3,500,000
AICTE Affiliation Charges	165,000
Annual Subscription & Membership	55,000
Antivirus Exp A/c	200,000
Audit Fees	300,000
Bank Charges.	65,000
Call Centre Licence	200,000
Catering Charges	1,000,000
Civil Lab Exp	10,000
Computer Repairs and Maintainance	900,000
Concession in Fees (Computer Dept)	2,000,000
Concession in Fees E and TC Dept	400,000
Concession in Fees for Electrical Dept	1,500,000
Depreciation	800,000
DG Set- Diesel, Repairs and Main.	40,000,000
Earn and Learn Scheme Exp	20,000
E-Journal Subscription	35,000
Electricity Expenses (HT Line)	3,000,000
E & T C LAB Exp A/c	250,000
Exam Conduction Exp (FE to ME)	61,000
Exam Conduction Exp (NEET)	15,000
Garden Maintainance	166,000
General Expenses	12,000
GramPanchayat Tax	290,000
House Keeping Material Exp.	1,395,500
Industrial Visit Exp	20,000
Insurance Premium	1,105,000
Lab Exp	45,000
Late G N Sapkal Merit Sch Scheme	455,000
Liabrary Exp	495,000
Library Subscription Exp A/c	141,000
Mech Lab Exp	88,000
Medical Expenses	212,000
Naac Expenses	226,000
NMC Tax	24,000

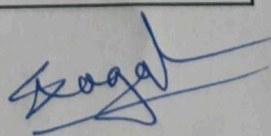


Particulars	Budget
NSS Camp Exp	21,000
Office Expenses	40,000
P.F.Administration Charges	411,000
Postage & Telegram	1,000
Printing Exp	105,000
Printing & Stationery Exp.	22,000
Prize Distribution Exp	60,000
Processing Fees (Admission Regulating Authority)	200,000
Processing Fees (DTE)	45,000
Processing Fees (NAAC)	450,000
Professional Fees	185,000
Rent on College Building	16,500,000
Running Cost of Vehical A/c	1,300,000
Security Staff Salary	550,000
Software Exp	975,000
Sponsorship Exps.	130,000
Sports Expenses	15,500
Staff Uniform Expenses	35,000
Staff Welfare Exp	20,000
Stationery Exp	535,000
Student Welfare Expenses	56,000
Subscription and Donation Exp A/c	360,000
Tea & Refreshment Expenses	410,000
Telephone Expenses	325,000
Training and Placement Exp A/c	20,000
Travelling Expenses	110,000
University Affiliation Fees	125,000
Water Charges	355,000
Website Designing Charges	175,000
Workshop Exp	35,000
Xerox Expenses	245,000
Computer Peripherals	775,000
Computer Software	40,000
Electronic Equipment	95,000
EPBX	30,000
Library Books	20,000
Sport Material QIP	175,000
Water Cooler	350,000
White Board	50,000
Total	179,758,500


Accountant

Mrs. Preeti D Gangawane




Principal

Prof. Dr. S. B. Bagal