

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

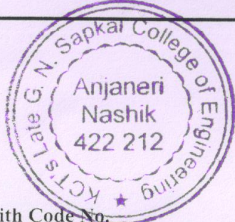
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Kalyani Charitable Trust, Late Gambhirrao Natuba Sapkal College of Engineering, Anjaneri, Nashik Code: EN5182 Stream: ENGG Year: 2026-27 Location: Sapkal Knowledge Hub Kalyani Hills Anjaneri Trimbak Raod Nashik 422 213				
2	Academic Year Fee for Academic Year 2025-26 Fee for Academic Year 2024-25 Fee for Academic Year 2023-24 Fee for Academic Year 2022-23 Fee for Academic Year 2021-22 Fee for Academic Year 2020-21 Fee for Academic Year 2019-20 b) Fee Proposed by College for AY 2026-27 C) Year of recognition by respective council/Government :	Fee Status Approved Approved Approved Approved Approved Approved Approved Approved 2009	Tuition Fee 76548 70403 70403 66243 66243 0 0	Development Fee 9952 8097 8097 6757 6757 0 0	Total Fee 86500 78500 78500 73000 73000 0 0
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4,8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	76243156	48874
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	55800	36
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	76298956	48910
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	41432378	26559
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	117731334	75469
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3531940) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	117731334	75469
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	11773133	7547
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5403868	3464
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	12480000	8000

	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4167113	2671
4.5	Total of (4.2.2.2 to 4.4)	151555448	97151
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1560	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(924+208+78+0+63+0) (Excluding TFWS, J&K, and Repeaters)	1273	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1560	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	97151	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97151	
4.10	Development fee (10% of 4.9.1)	9715	
4.10.1	Total fee (4.9.1 + 4.10)	106866	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2429) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2429 Ph.D Holder - 31.58% - Add = 486 Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0 Placement of students - 45% - Add = 194	3109	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12824)) or Limited 15% of Tuition Fee(4.9.1- (14573)) whichever is less.	12824	
4.10.4	Total Fee (4.9.1 + 4.10.3)	109975	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date 4/1/2025		
Place Nashik		
Prof.(Dr.) Sahebrao B. Bagal Principal Late G. N. Sapkal College of Engineering Anjaneri, Nashik-422 213		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		

11/1/25, 2:20 PM

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Prepared by:

Checked by (Chartered Accountant)